AVC PLANNING CALENDAR 2017-2019

	2017	**2018**	**2019**
JANUARY	• Governor's Budget 2017-18 • Faculty Recruiting (2017-18) • Enrollment Management/2-Year Schedule: 2017-18/2018-19 • EMP/Facilities 10-Year Plans/3-YearStrategic Plan	• Governor's Budget 2018-19 • Faculty Recruiting (2018-19) • 2-Year Schedule: 2018-19/2019-20 • Technology/Budget Plans Updated • 3-YearStrategic Plan Updated	• Governor's Budget 2019-20 • Faculty Recruiting (2019-20) • 2-Year Schedule: 2019-20/2019-20 • 3-YearStrategic Plan Updated
FEBRUARY	• Spring Opening Day • Focus Group - Strategic Planning • Continue usage of 2016 CCSSE Data • Surveys of Employers and Transfer Universities • Classified Positions Recruited (2017-18) • Recruiting for Administration Positions • Accreditation Feedback	• Spring Opening Day • Focus Group - Strategic Planning • Continue usage of 2016 CCSSE Data • Surveys of Employers and Transfer Universities • Classified Positions Recruited (2018-19) • Recruiting for Administration Positions	• Spring Opening Day • Focus Group - Strategic Planning • CCSSE Administration 2/2019-5/2019 • Surveys of Employers and Transfer Universities • Classified Positions Recruited (2019-20) • Recruiting for Administration Positions
MARCH	• Budget Preparation • Faculty Interviews • Complete Program Review 2016-17 for 2017-18 • College Advisory Council	• Budget Preparation • Faculty Interviews • Complete Program Review 2017-18 for 2018-19 • College Advisory Council	• Budget Preparation • Faculty Interviews • Complete Program Review 2018-19 for 2019-20 • College Advisory Council
APRIL	• Hire Faculty (2017-18) • President's Goals	• Hire Faculty (2018-19) • President's Goals	• Hire Faculty (2019-20) • President's Goals
MAY	• Revised Governor's Budget • Tentative Budget Prepared • Assessments Completed • Board Planning Retreat • Executive Council Retreat	• Revised Governor's Budget • Tentative Budget Prepared • Assessments Completed • Board Planning Retreat • Executive Council Retreat	• Revised Governor's Budget • Tentative Budget Prepared • Assessments Completed • Board Planning Retreat • Executive Council Retreat
JUNE	• Tentative Budget to Board	• Tentative Budget to Board	• Tentative Budget to Board
JULY	• Compile Assessment Data/Fact Book (2016-17) • Dissemination & usage of data • Admin. Council Retreat	• Compile Assessment Data/Fact Book (2017-18) • Dissemination & usage of data • Admin. Council Retreat	• Compile Assessment Data/Fact Book (2018-19) • Dissemination & usage of data • Admin. Council Retreat
AUGUST	• Fall Opening Day	• Fall Opening Day	• Fall Opening Day

Updated 1-31-2017

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	2017	2018	2019
SEPTEMBER	• Final Budget to Board • Strategic Planning Retreat (College Wide - 2017-18) • 2016/17 Assessments (+GE) Report • Continue usage of SENSE 2016 Data	• Final Budget to Board • Strategic Planning Retreat (College Wide - 2018-19) • 2017/18 Assessments (+GE) Report • Continue usage of SENSE 2016 Data	• Final Budget to Board • Strategic Planning Retreat (College Wide - 2019-20) • 2018/19 Assessments (+GE) Report • SENSE 2019 Administration
OCTOBER	• Budget Themes (2018-19)	• Budget Themes (2019-20)	• Budget Themes (2020-21)
NOVEMBER	• Faculty Prioritization • Staff Prioritization	• Faculty Prioritization • Staff Prioritization	• Faculty Prioritization • Staff Prioritization
DECEMBER	• Faculty Recruiting Ads • Mid-Year Budget Review (2017-18)	• Faculty Recruiting Ads • Mid-Year Budget Review (2018-19)	• Faculty Recruiting Ads • Mid-Year Budget Review (2019-20)